

Associated Students of Whitworth University					
2017-2018 Budget					
PROJECTED REVENUE:			2016-2017	2017-2018	
	STUDENT FEE	STUDENTS			
FALL:					
2016-2017	\$ 120.00	2,190	\$ 262,800.00		
2017-2018	\$ 120.00	2,185		\$ 262,200.00	
SPRING:					
Full Time					
2016-2017	\$ 120.00	2,100	\$ 252,000.00		
2017-2018	\$ 120.00	2,100		\$ 252,000.00	
TOTAL PROJECTED REVENUE AFTER ADJUSTMENTS			\$ 514,800.00	\$ 514,200.00	1400-000
* = <i>Did not ask for money</i>					
# = <i>Did not charter for next year (2017-2018)</i>					
C = <i>Did not charter for the previous year (2016-2017)</i>					
ASWU CHARTERED ORGANIZATIONS:					
	Adopted Pirates of Whitworth*		\$ 480.00	\$ -	7200-401
	Alzheimer's Club		\$ 100.00	\$ 100.00	7200-300
	Artist's Cooperative			\$ 175.00	7200-200
	Asian American Student Association*		\$ 250.00	\$ -	7200-100
#	Association for Computer Machinery*		\$ -	\$ -	7200-425
C	Athletic Training Club		\$ 100.00	\$ -	7200-408
	Black Student Union*		\$ 200.00	\$ -	7200-430
	Business Club		\$ 900.00	\$ 900.00	7200-620
	Catholic Fellowship		\$ 100.00	\$ 300.00	7200-633
	Chemistry and Other Sciences		\$ 400.00	\$ 350.00	7200-404
	Club Basketball		\$ 300.00	\$ 850.00	7200-433
	En Christo		\$ 2,650.00	\$ 1,800.00	7200-449
	eSports*		\$ 250.00	\$ -	7200-603
	Exceptional Praise Gospel Choir*		\$ -	\$ -	7200-466
	Fly-Fishing Club*		\$ 200.00	\$ -	7200-665
	Filipino American Student Association*		\$ -	\$ -	7200-442
	Gaming Club		\$ 540.00	\$ 500.00	7200-409
#	Global Servants for Christ*		\$ -	\$ -	7200-634
	H.O.L.A.*		\$ 450.00	\$ -	7200-446
	Hawaiian Club Luau		\$ 1,000.00	\$ 1,000.00	7200-460
	Hawaiian Club		\$ -	\$ 500.00	7200-461
	History Club		\$ 260.00	\$ 260.00	7200-467
	International Club		\$ -	\$ 550.00	7200-470
	International Festival		\$ 550.00	\$ 1,750.00	7200-461
#	International Justice Mission*		\$ -	\$ -	7200-500
C#	Japanese Visual Cultural Club*		\$ -	\$ -	7200-477
	Jubilation Dance Ministry		\$ 345.00	\$ 450.00	7200-443
	KIPOS		\$ 250.00	\$ 750.00	7200-476
#	Les Petits Franglais		\$ 150.00	\$ -	7200-845
C	Longboard Club*		\$ -	\$ -	7200-468
C#	Middle East Club*		\$ -	\$ -	7200-481
#	N.S.L.S.*		\$ -	\$ -	7200-463
C#	Off the Page		\$ 200.00	\$ -	7200-605
C	Orthodox Christian Fellowship*		\$ -	\$ -	7200-680
	Pep Band		\$ 100.00	\$ 110.00	7200-675
	Physics and Engineering Club		\$ 400.00	\$ 450.00	7200-636
	Pirate PRIDE		\$ 550.00	\$ 635.00	7200-472
#	Political Science Club		\$ 120.00	\$ -	7200-475
C#	Pre-Law Society*		\$ -	\$ -	7200-622
	Pre-Med/Science Club		\$ 300.00	\$ 350.00	7200-474
	Psychology Club		\$ 200.00	\$ 250.00	7200-635

C#	Restoring Hope*		\$	-	\$	-	7200-479
C	Science and Religion*		\$	-	\$	-	7200-625
#	Science Fiction and Fantasy Club*		\$	175.00	\$	-	7200-626
	Social Finance Club		\$	200.00	\$	300.00	7200-631
#	Spokane Dream Project		\$	625.00	\$	-	7200-632
	Spokane Guild's School		\$	-	\$	300.00	7200-667
	Student Investment Group		\$	700.00		\$800	7200-681
	Students for Education Reform*		\$	-	\$	-	7200-627
	Students for Life		\$	-	\$	500.00	7200-551
	Super Smash Bros		\$	-	\$	150.00	7200-642
	Swing and Ballroom Dance Club		\$	500.00	\$	720.00	7200-427
C#	Symposium		\$	200.00	\$	80.00	7200-628
#	Teachers of Tomorrow*		\$	150.00	\$	-	7200-629
#	THREADS Community*		\$	-	\$	-	7200-644
	Ultimate Club		\$	1,500.00	\$	1,750.00	7200-678
	USITT*		\$	-	\$	-	7200-640
	Vocal Jazz Club		\$	-	\$	300.00	7200-606
	Weight Lifting Club		\$	-	\$	150.00	7200-484
	Westminster Round		\$	365.00	\$	375.00	7200-632
#	Women in Science and Engineering*		\$	140.00	\$	-	7200-677
	Young Americans for Freedom		\$	-	\$	300.00	7200-645
TOTAL ASWU CHARTERED ORGANIZATIONS			\$	15,900.00	\$	17,755.00	
ASWU SALARIES:							
GENERAL ASSEMBLY SALARIES							
Assembly Senators							
	10*((4*40*11.00)+(4*40*11.50))		\$	30,544.00	\$	36,000.00	5050-020
Coordinator Salaries							
	(4*260*11.00)+(4*260*11.5)		\$	32,072.00	\$	23,400.00	5300-
Zone Representatives (7)							
	(3*84*11.00)+(4*84*11.50)		\$	4,014.00	\$	6,636.00	5060-020
Assembly Secretary							
	(4*12*11.00)+(4*12*11.50)+(14*11.50)		\$	1,662.00	\$	1,241.00	5040-020
Executive Vice President							
			\$	8,700.00	\$	9,500.00	5080-020
Financial Vice President							
			\$	8,700.00	\$	9,500.00	5100-020
Executive President							
			\$	8,700.00	\$	9,500.00	5120-020
TOTAL GENERAL ASSEMBLY SALARIES			\$	94,392.00	\$	95,777.00	
ADMINISTRATIVE SALARIES							
	ASWU Admin. Secretary/Bookkeeper		\$	34,400.00	\$	33,400.00	5160-040
	Director of Student Activities		\$	58,778.00	\$	56,778.00	5180-040
TOTAL ADMINISTRATIVE SALARIES			\$	93,178.00	\$	90,178.00	
TOTAL ASWU SALARIES			\$	187,570.00	\$	185,955.00	
ASWU OPERATIONS:							
EXECUTIVE OPERATIONS							
	ASWU Fall/Spring Retreat		\$	5,200.00	\$	5,500.00	6010-020
	Budget Committee Expenses		\$	300.00	\$	300.00	6030-020
	Business & Operations Tax		\$	300.00	\$	300.00	6040
	Collection Fee (2% of Revenue)						
		Fall	\$	5,256.00	\$	5,240.00	6070-020
		Spring	\$	5,040.00	\$	5,040.00	6071-020
	Contingency Fund		\$	-	\$	-	6080-020

	Elections		\$ 300.00	\$ 600.00	6100-020
	Exec. Fall/Spring Retreat		\$ 700.00	\$ 700.00	6110-020
	Executive V.P. Expense		\$ 250.00	\$ 200.00	6125-020
	Financial V.P. Expense		\$ 200.00	\$ 200.00	6140-020
	Fringe Benefits (Taxes on Salary)		\$ 100.00	\$ -	6060-040
	NACA Dues		\$ 670.00	\$ 750.00	6425-040
	President's Expense		\$ 120.00	\$ 200.00	6180-020
	Springfest Operation		\$ 1,000.00	\$ -	8035-950
	Unallocated		\$ -	\$ 470.00	6240-020
TOTAL EXECUTIVE OPERATIONS			\$ 19,436.00	\$ 19,500.00	
GENERAL OPERATIONS					
	Computer Maintenance		\$ 3,520.00	\$ 4,200.00	6345-040
	Copier Service/Printing		\$ 3,000.00	\$ 3,000.00	6320-040
	Copyright Fees		\$ 1,400.00	\$ 1,400.00	6330-040
	Dine with a Mind		\$ 850.00	\$ 850.00	6333-040
	Office Supplies		\$ 400.00	\$ 400.00	6360-040
	Phone		\$ 840.00	\$ 840.00	6370-040
	Postage		\$ 35.00	\$ 25.00	6380-040
	Poster Paper		\$ 300.00	\$ 300.00	6381-040
	Poster Printer		\$ 200.00	\$ 200.00	6395-040
	Poster Supplies		\$ 100.00	\$ 100.00	6655-040
	Readership Program		\$ 2,500.00	\$ 2,500.00	6660-040
TOTAL GENERAL OPERATIONS			\$ 13,145.00	\$ 13,815.00	
TOTAL ASWU OPERATIONS			\$ 32,581.00	\$ 33,315.00	
ASWU STUDENT MEDIA SALARIES:					
WHITWORTH.FM SALARIES					
	General Manager	(4*60*11.00)+(4*60*11.50)	\$ 4,582.00	\$ 5,400.00	5400-350
	Music Director	(4*30*11.00)+(4*30*11.50)	\$ 2,291.00	\$ 2,700.00	5420-350
	Web Master	(4*30*11.00)+(4*30*11.50)	\$ 1,528.00	\$ 2,700.00	5500-350
	Marketing/PR	(4*30*11.00)+(4*30*11.50)	\$ 2,291.00	\$ 2,700.00	6361-350
TOTAL WHITWORTH.FM SALARIES			\$ 10,692.00	\$ 13,500.00	
WHITWORTHIAN SALARIES					
	Arts & Culture Editor	(4*48*11.00)+(4*48*11.50)	\$ 2,444.00	\$ 4,320.00	5680-370
	Copy Chief	(4*48*11.00)+(4*48*11.5)	\$ 2,139.00	\$ 4,320.00	5560-370
	Editor-in-Chief	(4*80*11.00)+(4*80*11.50)	\$ 6,109.00	\$ 7,200.00	5580-370
	Graphics Designer	(4*36*11.00)+(4*36*11.50)	\$ 2,749.00	\$ -	5570-370
	Multimedia Specialist	(4*16*11.00)+(4*16*11.50)	\$ 1,222.00	\$ -	5571-370
	News Editor	(4*48*11.00)+(4*48*11.50)	\$ 2,749.00	\$ 4,320.00	5620-370
	Opinions Editor	(4*32*11.00)+(4*32*11.50)	\$ 2,139.00	\$ 2,880.00	5682-370
	Sports Editor	(4*48*11.00)+(4*48*11.50)	\$ 2,444.00	\$ 4,320.00	5685-370
	Whitworthian Photo Editor	(4*32*11.00)+(4*32*11.50)	\$ 2,444.00	\$ 2,880.00	5630-370
TOTAL WHITWORTHIAN SALARIES			\$ 24,439.00	\$ 30,240.00	
YEARBOOK SALARIES					
	Social Media Director	(4*12*11.00)+(4*12*11.50)	\$ 917.00	\$ 1,080.00	5620-390
	Copy Editor	(4*24*11.00)+(4*24*11.50)	\$ 1,833.00	\$ 2,160.00	5560-390
	Design Editor	(4*44*11.00)+(4*44*11.50)	\$ 3,360.00	\$ 3,960.00	5600-390
	Editor-in-Chief	(4*80*11.00)+(4*80*11.50)	\$ 6,109.00	\$ 7,200.00	5581-390
	Photo Editor	(4*40*11.00)+(4*40*11.50)	\$ 3,055.00	\$ 3,600.00	5630-390
	Writing Editor	(4*40*11.00)+(4*40*11.50)	\$ 3,055.00	\$ 3,600.00	5680-390
TOTAL YEARBOOK SALARIES			\$ 18,329.00	\$ 21,600.00	
TOTAL ASWU STUDENT MEDIA SALARIES			\$ 53,460.00	\$ 65,340.00	
ASWU STUDENT MEDIA OPERATIONS:					
WHITWORTH.FM OPERATIONS					

Engineering Fees		\$ 200.00	\$ 200.00	6800-350
License Fees/Monitoring/Subscriptions		\$ 1,073.00	\$ 1,073.00	6810-350
Printing		\$ 50.00	\$ 100.00	6360-350
Promotions		\$ 800.00	\$ 800.00	6350-350
TOTAL WHITWORTH.FM OPERATIONS		\$ 2,123.00	\$ 2,173.00	
WHITWORTHIAN OPERATIONS				
Competition		\$ 200.00	\$ 200.00	6855-370
Postage		\$ 720.00	\$ 320.00	6380-370
Printing		\$ 9,650.00	\$ 5,175.00	6390-370
Supplies		\$ 400.00	\$ 400.00	6360-370
Syndicated Services/Memberships		\$ 120.00	\$ 120.00	6840-370
Web Hosting		\$ 50.00	\$ 220.00	6371-370
LESS: Advertising		\$ (9,800.00)	\$ (6,000.00)	6880-370
Subscriptions		\$ (200.00)	\$ (220.00)	6881-370
TOTAL WHITWORTHIAN OPERATIONS		\$ 1,140.00	\$ 215.00	
YEARBOOK OPERATIONS				
Collection Fee (2% of Sales)		\$ 7.00	\$ -	6072-390
Competitions		\$ 200.00	\$ 200.00	6855-390
Postage		\$ 50.00	\$ 50.00	6380-390
Publishing Cost		\$ 38,000.00	\$ 36,600.00	6900-390
Supplies		\$ 800.00	\$ 800.00	6360-390
Taxes		\$ 2,500.00	\$ 2,500.00	6910-390
TOTAL YEARBOOK OPERATIONS		\$ 41,557.00	\$ 40,150.00	
MEDIA OPERATIONS				
Media Conference		\$ 4,000.00	\$ 4,000.00	6375-050
TOTAL MEDIA OPERATIONS		\$ 4,000.00	\$ 4,000.00	
TOTAL ASWU STUDENT MEDIA OPERATIONS		\$ 48,820.00	\$ 46,538.00	
ASWU STUDENT PROGRAMS:				
CAMPUS ACTIVITIES				
	Events and Entertainment	\$ 39,000.00	\$ 26,605.00	6430-060
	Movies	\$ 5,000.00	\$ 3,000.00	6510-105
	NACA Conference	\$ 3,250.00	\$ 3,250.00	6505-105
	Publicity and Supplies	\$ 2,000.00	\$ 1,000.00	6520-105
	Springfest Entertainment	\$ 5,569.00	\$ 6,569.00	6525-105
TOTAL CAMPUS ACTIVITIES		\$ 54,819.00	\$ 40,424.00	
CULTURAL EVENTS COORDINATOR				
	Programming	\$ 17,900.00	\$ 20,000.00	6533-170
	Publicity & Supplies	\$ 100.00	\$ 100.00	6520-170
TOTAL CULTURAL EVENTS COORDINATOR		\$ 18,000.00	\$ 20,100.00	
INTRAMURALS				
	Equipment and Supplies	\$ 528.00	\$ -	6610-150
	Referee Salaries	\$ 24,067.00	\$ -	6630-150
	T-shirts and Awards	\$ 1,860.00	\$ -	6635-150
	Conference	\$ 1,000.00	\$ -	6636-150
	Programming	\$ -	\$ 29,000.00	6533-150
	LESS: Collection Fee	\$ (2,500.00)	\$ -	6645-150
TOTAL INTRAMURALS		\$ 24,955.00	\$ 29,000.00	
MARKETING/PR				
	App	\$ 4,000.00	\$ 400.00	6520-185
	Publicity & Supplies	\$ 935.00	\$ 2,555.00	6530-185
TOTAL MARKETING/PR		\$ 4,935.00	\$ 2,955.00	

OFF CAMPUS					
	Programming		\$ 5,000.00	\$ 5,000.00	6533-110
TOTAL OFF CAMPUS			\$ 5,000.00	\$ 5,000.00	
OUTDOOR RECREATION					
	Conference		\$ 2,600.00	\$ 2,600.00	6505-160
	Equipment & Repairs		\$ 3,000.00	\$ 3,200.00	6610-160
	Publicity		\$ 400.00	\$ 500.00	6520-160
	Membership and Dues		\$ 500.00	\$ 800.00	6425-160
	Subsidizing of Trips		\$ 9,500.00	\$ 10,000.00	6650-160
	LESS: Rental Collections		\$ (2,500.00)	\$ (3,000.00)	6651-160
TOTAL OUTDOOR RECREATION			\$ 13,500.00	\$ 14,100.00	
SENIOR COORDINATOR					
	Programming		\$ 6,500.00	\$ 6,500.00	6635-175
	Fred Meyer		\$ (1,200.00)	\$ (1,200.00)	6360-175
TOTAL SENIOR COORDINATOR			\$ 5,300.00	\$ 5,300.00	
SPECIAL EVENTS COORDINATOR					
	Homecoming		\$ 5,000.00	\$ 5,000.00	6545-190
	Projects and Activities		\$ 6,400.00	\$ 6,400.00	6500-190
	Publicity and Supplies		\$ 200.00	\$ 200.00	6530-190
	Spokane Community Events		\$ 2,800.00	\$ 700.00	6520-190
	Springfest			\$ 2,000.00	
	Unplugged / Pirate Idol		\$ 2,500.00	\$ 1,500.00	6580-190
	LESS: Ticket Sales		\$ (1,100.00)	\$ -	6531-190
TOTAL SPECIAL EVENTS COORDINATOR			\$ 15,800.00	\$ 15,800.00	
SPIRITUAL LIFE COORDINATOR					
	Programming		\$ 4,200.00	\$ 3,500.00	6533-180
TOTAL SPIRITUAL LIFE COORDINATOR			\$ 4,200.00	\$ 3,500.00	
SPORTS EVENTS COORDINATOR					
	Midnight Madness		\$ 9,000.00	\$ 9,000.00	6530-205
	Mascot Expense		\$ 500.00	\$ 250.00	6363-205
	Office Supplies		\$ -	\$ -	6360-205
	Pirate's Booty Club		\$ 500.00	\$ 500.00	6366-205
	Pre-game Pep Rallies		\$ 2,500.00	\$ 2,300.00	6362-205
	Spirit Items		\$ 500.00	\$ 500.00	6361-205
	Tournament Expenses		\$ 1,000.00	\$ 1,000.00	6365-205
TOTAL SPORTS EVENTS COORDINATOR			\$ 14,000.00	\$ 13,550.00	
SUSTAINABILITY COORDINATOR					
	Programming		\$ 1,350.00	\$ 2,000.00	6635-176
TOTAL SUSTAINABILITY COORDINATOR			\$ 1,350.00	\$ 2,000.00	
TOTAL ASWU STUDENT PROGRAMS			\$ 161,859.00	\$ 151,729.00	
DORM PROGRAMS:		Occupants	\$ 5.00	\$ 4.00	Per Student
Arend		170	\$ 850.00	\$ 680.00	7200-815
Baldwin Jenkins		164	\$ 820.00	\$ 656.00	7200-805
Ballard		66	\$ 330.00	\$ 264.00	7200-810
Boppell		84	\$ 420.00	\$ 336.00	7200-820
Duvall		162	\$ 810.00	\$ 648.00	7200-825
Oliver		170	\$ 850.00	\$ 680.00	7200-830
McMillan		85	\$ 425.00	\$ 340.00	7200-835
Stewart / Shalom / Tiki		114	\$ 570.00	\$ 456.00	7200-845
Warren		227	\$ 1,135.00	\$ 908.00	7200-860

TOTAL DORM PROGRAMS			\$ 6,210.00	\$ 4,968.00	
UNIVERSITY PROGRAMS:					
Chapel			\$ 2,400.00	\$ 2,600.00	6950-51
H.E.A.T.			\$ 3,000.00	\$ 3,000.00	8050-9
Jazz Concert			\$ 3,000.00	\$ 3,000.00	8070-950
Service Learning			\$ -	\$ -	8060-950
TOTAL UNIVERSITY PROGRAMS			\$ 8,400.00	\$ 8,600.00	
TOTAL ASWU EXPENSES			\$ 514,800.00	\$ 514,200.00	
SALARIES BREAKDOWN		Number of Hours/Month	Paid by		
Marketing/PR		60	Student Life		
Sports/Tournament		48	Student Life		
Activities		60	ASWU		
Cultural Events		60	Student Life		
Outdoor		60	ASWU		
Senior		60	ASWU		
Special		60	Student Life		
Spiritual Life		40	ASWU		
Sustainability		40	ASWU		
		488			
(Subsidized by Student Life)		-228			
Total Coordinator Hours		260			
On Campus Representatives (4)		48			
Off Campus Representatives (3)		36			
Total Representative Hours		84			